



GAP 2021 February 1 - March 26, 2021

DSR	Baseline	Weekly Cases Needed Baseline	Budget	Weekly Cases Needed Budget	Week 1 2/1 12.5% complete	Week 2 2/8 25% complete	Week 3 2/15 37.5% complete	Week 4 2/22 50% complete	Week 5 3/1 62.5% complete	Week 6 3/8 75% complete	Week 7 3/15 87.5% complete	Week 8 3/22 100% complete	Total	% of Baseline (12.5%>)	% of Budget (12.5%>)
Brendan Schwartz	2,770	346	2,909	364	0	0	0	0	0	0	0	0	0	0.00%	0.00%
Chris Salerno	2,031	254	2,133	267	0	0	0	0	0	0	0	0	0	0.00%	0.00%
Dan Berekvam	1,807	226	2,006	251	0	0	0	0	0	0	0	0	0	0.00%	0.00%
Dawn Novack	1,140	142	1,197	150	0	0	0	0	0	0	0	0	0	0.00%	0.00%
Garret Nesler	1,396	175	1,524	191	0	0	0	0	0	0	0	0	0	0.00%	0.00%
JJ Wergin	1,505	188	1,535	192	0	0	0	0	0	0	0	0	0	0.00%	0.00%
Kim Melby	1,777	222	1,866	233	0	0	0	0	0	0	0	0	0	0.00%	0.00%
Mark Vruwink	2,835	354	3,136	392	0	0	0	0	0	0	0	0	0	0.00%	0.00%
Pablo Miranda	805	101	886	111	0	0	0	0	0	0	0	0	0	0.00%	0.00%
Ray Allard	697	87	734	92	0	0	0	0	0	0	0	0	0	0.00%	0.00%
Rick Ingersoll	638	80	906	113	0	0	0	0	0	0	0	0	0	0.00%	0.00%
Steve Senglaub	1,978	247	2,150	269	0	0	0	0	0	0	0	0	0	0.00%	0.00%
Tom Lynch	110	14	342	43	0	0	0	0	0	0	0	0	0	0.00%	0.00%
	19,489	2,436	21,322	2,665	0	0	0	0	0	0	0	0	0	0.00%	0.00%

